

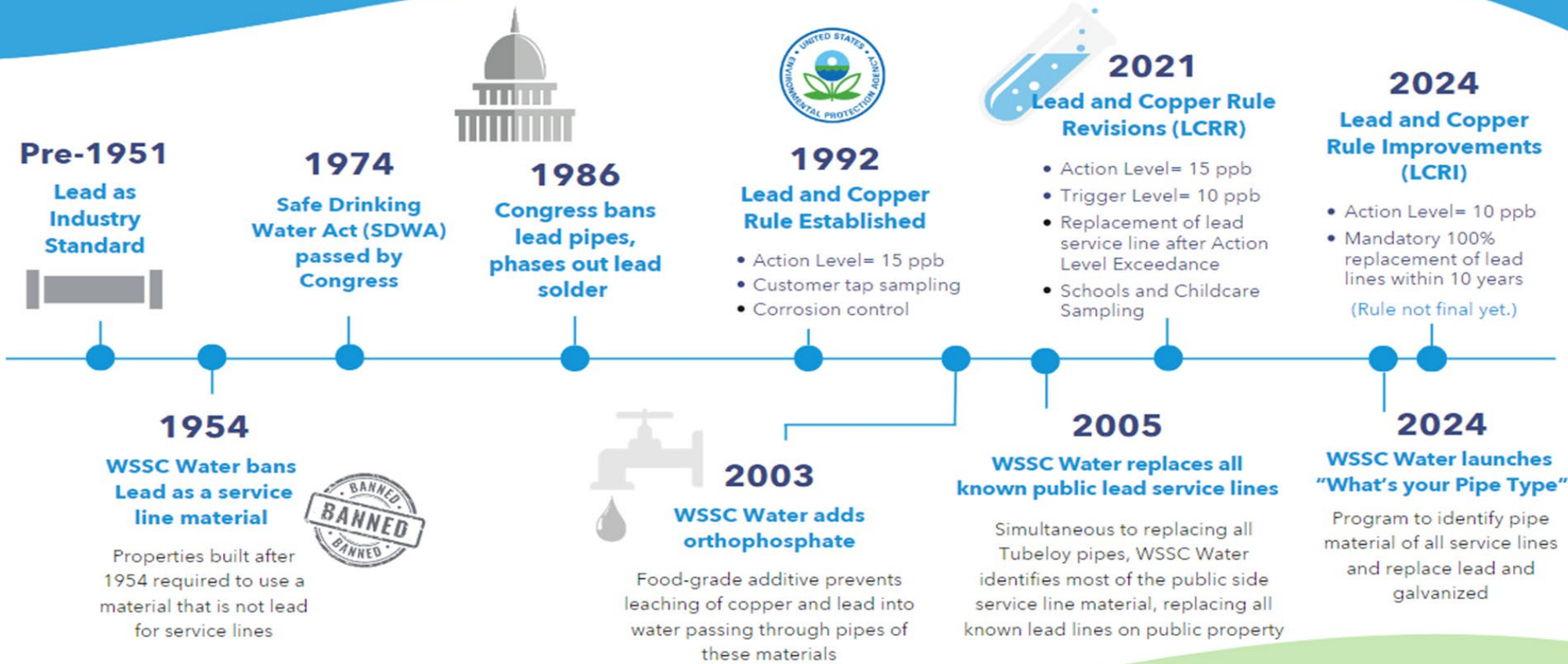


Lead Service Line Replacement Program Management Services

May 22, 2024

Background


Evolution of Lead Reduction



Agenda

- Background
- Past and Current Efforts
- Program Management Contract Terms
- Program Management Outcomes
- Program Management Scope of Work
- Contracting Equity & Economic Impact
- Solicitation Schedule

Regulatory Requirements

2023	2024	2025	Beyond 2025 
<p>Evaluate historical data for inventory</p> <p>Develop inventory strategy</p> <p>Assess funding strategies</p>	<p>Create public education materials</p> <p>Complete initial service line inventory and submit to MDE. Make publicly available.</p> <p>Submit Replace Plan</p> <p>Submit Sampling Plan</p>	<p>Begin compliance monitoring at new sample sites</p> <p>Annually update inventory</p>	<p>EPA may mandate utilities to replace 100% in 10 years (beginning 2027) under LCR Improvements (LCRI)</p> <p>Annually update inventory</p>

Historical Efforts

- Lead and Copper Rule
 - WSSC Water has never exceeded the EPA Action level
 - Corrosion Control Treatment is in place and effective
 - Latest 90th percentile lead level <2 parts per billion
- 2005 Replacement Program
 - Investigated service lines installed before year 1945
 - 3,800 material verifications performed by WSSC Water
 - All known utility-side lead service lines have been replaced



Current Efforts

- WSSC Water Lead Reduction Program Goals
 - Minimize lead risk through proactive replacement
 - Protect vulnerable population and disadvantaged communities
 - Comprehensive public outreach and education
- Implementation
 - Initial Inventory completed (records review)
 - ~17,800 service lines of unknown material that require field verification
 - Prioritization framework developed
 - Sampling plan for 700 schools, 2900 childcare
 - Preparing customer outreach materials

Program Management Contract Terms

- Contract Form – Stand-Alone Contract for Program Management Services
- Term – 3 year base term and 2 year option term
- Contract Value - \$8M - \$15M per year
- MBE/SLBE Subcontracting Goal – Estimated Range 25% to 30%
- WSSC Water Contract Ownership – Engineering & Construction/Planning Division

Program Management Outcomes

Overall management, oversight and coordination required to successfully implement all aspects of WSSC Water's lead service line replacement program and to be in compliance with the Lead and Copper Rule Revision (LCRR) and the Lead and Copper Rule Improvement (LCRI) requirements.

Program Management Services Contract

Scope of Work

SOW includes but is not limited to:

- Program Management, Compliance, Funding Support, Program Control, Training
- Inventory Management, Material Verification, Management of Service Line Replacement, Pitcher Filter Distribution, Sampling
- Public Outreach, Customer Engagement, Phone Call Services
- Other consulting services as required by the Program and approved by WSSC

Contracting Equity & Economic Impact



- Anticipated MBE/SLBE Subcontracting Goal: 25-30%

Contracting Area	African American	Asian American	Hispanic American	Native American	Women-Owned	WSSC Water-Approved SLBEs
Professional Services	FULL	PARTIAL 11%	PARTIAL 4%	PARTIAL 0.50%	FULL	FULL

- Significant Investment = Significant Economic Impact
- Creative solutions for benefiting the community, outside of meeting subcontracting goals
- Demonstrate Economic Impact for Prince George’s and Montgomery Counties
 - Use of local businesses
 - Local hiring/local workforce
 - Capacity building and training programs

Tentative Solicitation Schedule

- RFP Posted – June 2024
- Pre-Proposal Meeting – one week after advertisement
- Proposals Due – five weeks after advertisement
- Commission Approval – October 16, 2024
- Notice to Proceed – November 2024

Questions related to the pending solicitation can be directed to:
caprecia.poole-williams@wsscwater.com

North American Industry Classification System Codes for Solicitation

- 518210 Data processing, hosting, related services
- 541330 Engineering Services
- 541611 Administrative management & general management services
- 541690 Other scientific & technical services
- 541820 Public relations agencies
- 541830 Media buying agencies
- 541870 Advertising material distribution services
- 541990 All other professional, scientific & technical services
- 561421 Telephone answering services
- 561422 Telemarketing bureaus & other contact centers



Questions?

Scan QR Code to submit questions

